

HOME Project Summary Report June 2008

FUND	PROJECT	PROJECT TITLE	Total BUDGET EXP	Total EXP YTD	Total RES ENC	Total BALANCE EXP
145	003800	ADJUSTING FACTORS	\$0.00	\$0.00	\$0.00	\$0.00
	013841	MORRIS GLEN	\$0.00	\$0.00	\$0.00	\$0.00
	013854	FOUNDERS RIDGE AKA KINGSTOWNE-NV PROPRTY	\$0.00	\$0.00	\$0.00	\$0.00
	013868	GOOD SHEPHERD HOUSING	\$660,000.00	\$120,000.00	\$0.00	\$540,000.00
	013886	RPJ TRANSITION HSG	\$536,860.00	\$448,500.00	\$0.00	\$88,360.00
	013901	TAVENNER LANE	\$0.00	\$0.00	\$0.00	\$0.00
	013933	RESTON INTERFAITH TOWNHOUSES	\$330,728.40	\$185,984.00	\$0.00	\$144,744.40
	013954	CHDO UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00
	013966	TELEGRAPH ROAD PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00
	013971	TENANT-BASED RENTAL ASSISTANCE	\$326,325.52	\$276,621.00	\$0.00	\$49,704.52
	013974	HOME DEVELOPMENT COSTS	\$0.00	\$0.00	\$0.00	\$0.00
	013975	HOME ADMINISTRATION	\$730,937.00	\$220,924.89	\$270.00	\$509,742.11
	014034	FAIR HOUSING PROGRAM	\$77,923.00	\$5,011.49	\$4,691.51	\$68,220.00
	014040	HERNDON HARBOUR II	\$13,997.74	\$0.00	\$0.00	\$13,997.74
	014056	GUM SPRINGS GLEN	\$0.00	\$0.00	\$0.00	\$0.00
	014107	WESLEY/COPPERMINE	\$0.00	\$0.00	\$0.00	\$0.00
	014137	LITTLE RIVER GLEN III	\$2,756,900.79	\$53,976.86	\$0.00	\$2,702,923.93
	014140	LEWINSVILLE EXPANSION PROJECT	\$0.00	\$0.00	\$0.00	\$0.00
	014143	LAND/UNIT ACQUISITION	\$0.00	\$0.00	\$0.00	\$0.00
	014144	TRNS. HSG/KATHERINE K. HANLEY FAM. SHEL.	\$196,801.86	\$14,189.82	\$27,593.04	\$155,019.00
	014153	NEIGHBORHOOD REVITALIZATION	\$0.00	\$0.00	\$0.00	\$0.00
	014167	HOMEOWNERSHIP-MIDS REVIT.PROG/STUDY LOAN	\$0.00	\$0.00	\$0.00	\$0.00
	014168	SENIOR HSG-REHAB & MAINTAIN FCRHA SR.PRP	\$0.00	\$0.00	\$0.00	\$0.00
	014173	INTERNET FOR EFFICIENCY	\$0.00	\$0.00	\$0.00	\$0.00
	014190	AMERICAN DREAM INITIATIVE	\$45,062.00	\$45,062.00	\$0.00	\$0.00
	014191	REHABILITATION OF FCRHA PROPERTIES	\$0.00	\$0.00	\$0.00	\$0.00
	014237	YORKVILLE APARTMENTS	\$500,000.00	\$0.00	\$0.00	\$500,000.00
	014255	LORTON VALLEY	\$3,373.20	\$0.00	\$0.00	\$3,373.20
	014256	HOMEBUYER ASSISTANCE PROGRAM	\$1,318,174.00	\$722,099.00	\$0.00	\$596,075.00
	014265	PARTNERSHIP FOR PERMANENT HOUSING	\$784,780.00	\$168,431.50	\$0.00	\$616,348.50
	999990	INVALID PROJECT FROM PAYROLL SYSTEM	\$0.00	\$0.00	\$0.00	\$0.00
	EMER09	HURRICANE KATRINA EXP	\$180,255.00	\$0.00	\$0.00	\$180,255.00
	HUNT06	HUNTINGTON FLOOD	\$15,710.00	\$3,026.00	\$0.00	\$12,684.00
Total			\$8,477,828.51	\$2,263,826.56	\$32,554.55	\$6,181,447.40

Total rows: 33

Filter: DWF FAM OPFs with: All of (FY = "2008", FM = "12 - June", FUND = "145")